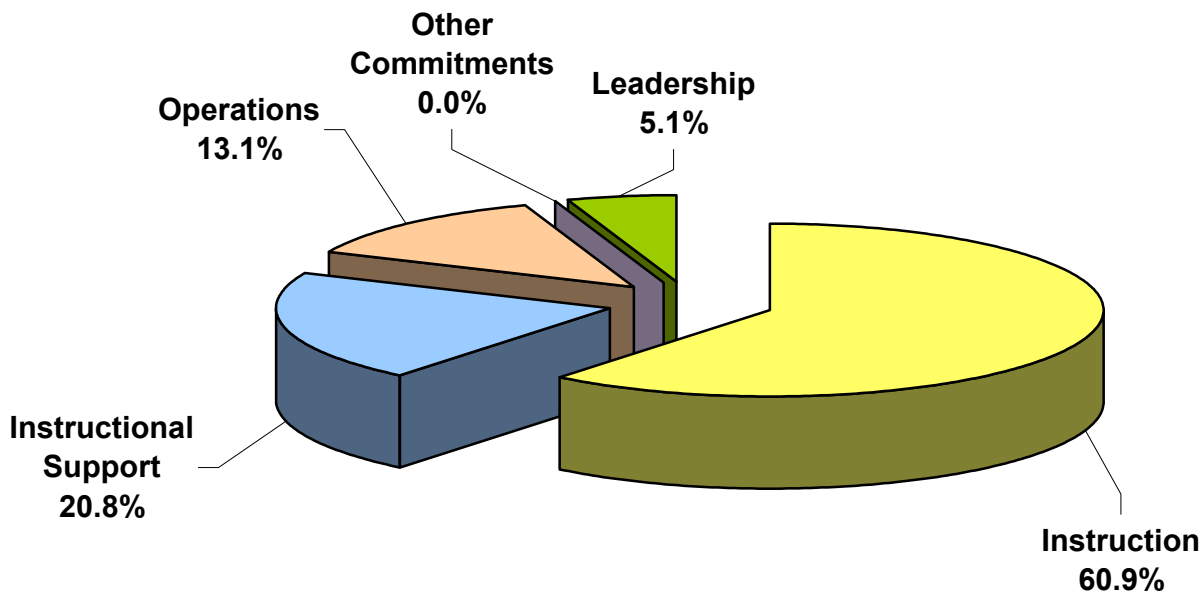
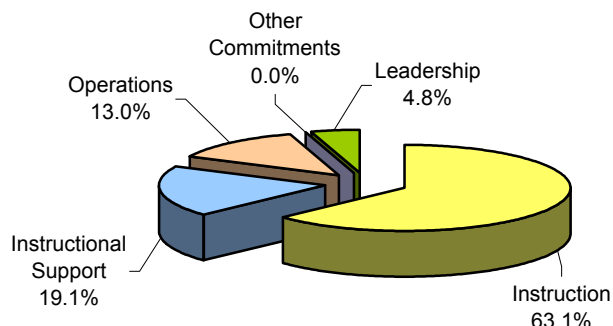


West Warwick Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,068	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,780,699	\$6,349	60.9%
Instructional Support	\$2,319,102	\$2,171	20.8%
Operations	\$1,454,356	\$1,362	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$572,990	\$537	5.1%
Total High School Expenditures	\$11,127,146	\$10,419	100.0%
Total District & %-High School-To-District	\$47,793,230	\$12,654	23.3%